

April 2019 Board Meeting Documentation

ITS Georgia Monthly Board Meeting April 24, 2019 10:00 AM – 11:00 AM Aviation Community Cultural Center

Natalie Smusz-Mengelkoch, Kimley-Horn

ITS GEORGIA BOARD OF DIRECTORS

Officers / Directors (2018–2019):	<u>Directors (2018-2019):</u>	<u>Directors (2019-2020):</u>
Jenny Johnson, President Kimley-Horn	Dee Taylor AECOM	Kofi Wakhisi ARC
Winter Horbal, Vice President Temple	Bill Andrews City of Sandy Springs	Kristin Phillips Gwinnett County
Marc Start, Secretary AECOM	Mark Demidovich GDOT	Derrick Crowder City of Roswell
Xuewen Le, Treasurer Jacobs	Matt Glasser GDOT	Whitney Nottage Intelight
Michael Holt, Past President Stantec		Billy Stalcup 360ns
State Chapter Representative: Jim Tolson	Ex-Officio: Greg Morris	Tom Udell Jacobs
ARCADIS ✓ Indicates present at meeting	FHWA	
Other Attendees Present:		
Bill Wells, ITS GA Dino Pampolina, Jacobs		

Issues Discussed	Action
Welcome	
• A motion to approve meeting minutes for the March 27, 2019 board meeting (motion by Turner, Udell support) – the motion was approved unanimously.	
Budget/Financials	Demidovich to follow up with
 2019 financial statement: The holiday party costs have been addressed with ITE. The March meeting had record attendance (100+). The sponsorship for April is Axis (paid). The sponsorship for July is KH (paid). Mark Demidovich will help Winter with sponsorship for the next few meetings. Motion to move \$2,500 for 2019 holiday party to the social budget (motion by Johnson, Demidovich support) – the motion was approved unanimously. Motion to change the public agency monthly meeting cost from \$15 to \$10 (motion by Johnson, Wahkisi support) – motion was approved unanimously. Motion to change the public agency late cost for the monthly meeting from \$25 to \$20 (motion by Johnson, Glasser support) – motion was approved unanimously. 2018 Taxes: Le to file taxes in advance of the May 15 deadline. 	Horbal about sponsorships for the monthly meetings; consider Cisco for sponsorship at the December meeting. Le to file taxes in advance of the May 15 deadline, and send copy of submitted tax return to Johnson for the ITSGA file.
Committee Updates	
 May Meeting: joint with ITSGA/GAITE/ACEC regarding the Super Bowl story on Thurs, May 9. GAITE has requested that ITSGA handle the registration. This event replaces the ITSGA May 29th monthly meeting date. Johnson stated that there will still be a board meeting on May 29th; the May 29 board meeting will be from 10 AM – 12:00 PM at the Kimley-Horn Peachtree Corners Office (no lunch provided). June Meeting: Micro-mobility, including Lime presentation. July Meeting: at ARC, ARC-related content. August Meeting: ITSA cybersecurity training on Aug 28. Training: training in December at Nitrozone; the focus is the relationship between ITS and IT, including a (1) panel discussion with public agency staff, (2) communications 101, and (3) more in-depth communications details. Awards: proposed changes include (1) changing Dreihaup award to a legacy award; categorizing by small and large projects, rather than by dollar amount; and generalize the "outside the box" award. The awards will be finalized at the next Board meeting. 	Horbal to research Nitrozone for technical workshop + social for early December. Smusz-Mengelkoch to coordinate training workshop for early December. Send project photos, press releases, and/or new hire info to Wells for the GA Engineering magazine; send articles to Wells for ITSA newsletter, Momentum.
 Communication and Outreach: the ITSA Awards will be announced at the ITS America Annual Meeting in June. Elections: nothing to report. Legislative: nothing to report. 	

Issues Discussed	Action
 Membership and Finance: nothing to report. Social: The Mercedes Benz Stadium tour is scheduled for May 30, followed by a happy hour. An idea voiced at the meeting was for holding events at breweries throughout the state. An idea was voiced to offer a certain number of free student registrations per event (budget allowing). Scholarship: send essay topic ideas to Dee Taylor. GA Tech Chapter Liaison: nothing to report. 2019 ITSGA Annual Meeting: KCI is leading the conference planning. The contract was signed by Johnson for Creature Comforts. Holt to submit signed contract. Motion to approve the registration costs, which encourage non-members to become members (motion by Johnson, Start support) – motion carried unanimously. Call for papers coming out soon. 2020 ITSGA Annual Meeting: Jacobs will lead the conference planning. The site selection committee consists of Johnson, Horbal, and Phillips. The site selection committee toured the Westin Jekyll and Jekyll Resort Club. The Westin Jekyll site is promising. More details to follow at the May Board meeting. 2021 Site Planning (Savannah): at this time, no company has been assigned to lead the conference planning. Site visits are being planned by the site selection committee. ITSA: Kofi, Matt, Rachel, and Winter will attend the ITS America Annual Meeting in Washington, DC. 	Le to notify Wells of any new paid members so that he can update membership list and add them to ITSGA website accordingly. Send scholarship essay ideas to Taylor. Contact Tolson if you would like to be a speaker at an upcoming Georgia Tech ITS student chapter meeting. Bailey to coordinate with Wells on sending out an e-Blast for call for papers for 2019 Annual Meeting. Johnson to continue coordination with Rosendahl for site selection tours for 2021 Annual Meeting. Holt to submit signed contract to Creature Comforts. Horbal to attend the State Chapters
	Workshop on June 4 at the ITSA Annual Meeting, and to accept an award on behalf of ITSA (if given).
Closing Remarks	
 May board meeting will be Wed, 5/29 from 10 AM – 12 PM at Kimley-Horn Peachtree Corners Office. The May monthly meeting will be held jointly with GAITE and ACEC on Thurs, 5/9; the joint 5/9 meeting will replace the regularly scheduled ITSGA monthly meeting on 5/29. 	

Johnson closed the 4/24 board meeting.



ITS Georgia Board Meeting

April 24, 2019 at 10:00 AM Aviation Community Cultural Center

ITS GEORGIA BOARD OF DIRECTORS

Officers/Directors (2018-2019): Jenny Johnson, President

Winter Horbal, Vice President

Marc Start, Secretary Xuewen Le, Treasurer Mike Holt, Past President Directors 2019-2020: Whitney Nottage Billy Stalcup

Tom Udell Kristin Phillips

Kofi Wakhisi Derrick Crowder Directors 2018-2019:

Bill Andrews Dee Taylor

Mark Demidovich Matt Glasser

Ex-Officio

Greg Morris, FHWA

State Chapter Representative

Jim Tolson

AGENDA

- > Approve March 2019 meeting minutes
- > Financial Report (Le)
 - 2019 Budget Summary (to-date)
 - Le to submit 2018 Taxes by May 15th deadline; send copy of final tax return to Johnson
 - Confirm Le paid final invoice for 3/27 meeting with City Springs
 - GAITE has sent their payment for 1/19 joint event; Le to deposit check (\$2,560.58)
- Committee Statuses
 - Activities (Crowder/Horbal/Andrews)
 - Review of Monthly Meetings Schedule speakers/venues/sponsors
 - Next Meeting: May 9th joint with ITE/ACEC @ City Springs
 - Sponsorship vacancies!!! (June, August, Sept, Nov, Dec); need board member volunteer to start coordinating sponsorships
 - City Springs discussion of financial feasibility of venue based on numbers from 3/27 meeting; confirm signed contract submitted (for 5/9, 6/26, 8/28)
 - Technical Tour tentative for Sept @ Delta or Kroger (Wakhisi)
 - ITSA Cybersecurity Course secured for 8/28 at City Springs; board meeting from 8am-10am followed by training from 10am-3pm, including break for lunch
 - ITSGA Workshop tentatively planning for early-Dec (Smusz-Mengelkoch)
 - Topic: Closing the gap between IT professionals & ITS engineers
 - City Springs (workshop) or Whirley Ball/Nitrozone (workshop + social)
 - Awards (Johnson)
 - Maggiano's Cumberland on Nov 13th contract has been signed & deposit paid
 - Review revised "Best of ITS Awards"; board approval?
 - Open Award nominations 8/1; close nominations 9/27
 - Communications/Outreach (Wells)
 - ITSA Award Application was submitted; winners will be announced at ITSA AM
 - Elections (Horbal)
 - Legislative (Wakhisi/Udell)
 - Membership (Glueckert/Stalcup/Glasser)
 - Total membership to-date?
 - Non-member rates now apply



- Networking/Social (Nottage)
 - Next event: MB Stadium Tour (starts at 4:45pm) with happy hour to follow at STATS Brew Pub
 - Tentative events: June bowling; July trivia; Aug outdoor concert series;
 Sept Braves game with GAITE; Nov food/wine tour; Dec trivia
 - Proposed budget increase of \$2,500 (from \$1,000 to \$3,500). Essentially, relocating the budgeted \$ for the Holiday Banquet to Social so that social can do a few larger events in 2019 to make up for cancelled holiday event; Jan 2019 holiday event was technically budgeted as a 2018 holiday event, not as a 2019 event; board approval of budget increase?
 - Recall: ITSGA profited just over \$30k in 2018
- Scholarship (Taylor)
 - Send ideas for application question/topic to Taylor
 - Select winners by 10/21 so that Johnson can order plaques in time for 11/13
- Student Chapter (Tolson)
- ITSA Liaison (Tolson)
- > ITSGA 2019 Annual Meeting (Bailey/Holt) Oct 6-8th in Athens, GA
 - Status of technical committee/call for papers
 - Creature Comforts status update on scheduling conflict
 - When will registration open for sponsors/exhibitors, conference, and hotel?
 - Discussion of registration costs increase for late payment &/or non-members? (Wells)
- > ITSGA 2020 (and 2021) Annual Meeting (Johnson/Horbal/Phillips)
 - Site visits to Jekyll Island were conducted on April 4th and 5th; the site selection committee will present options to the board once we receive all follow-up details
 - Coordinating Savannah site visits with Rosendahl as tentative 2021 AM location
 - Jacobs has agreed to be 2020 Conference Chair. Anyone interested in volunteering to be 2021 AM Conference Chair?
- 2019 ITS America Annual Meeting June 4th-7th in Washington, D.C.
 - Conference and hotel registrations are open (<u>www.itsamerica2019.org</u>)
- The next board meeting is scheduled for Wednesday, May 29th at 10 AM at the Kimley-Horn Peachtree Corners Office (located next to Jason's Deli in The Forum).

	2000	Now Food	Increase for 2019	Non-member incentive
	/107	Daca	CTOZ IOL SCROLDIII	
	Early Late	Early Late	Early Late	Early Late
Conference Registration Member Fee - (Check Membership List)	\$395.00 \$425.00	-	\$ - \$ 20.00	
Conference Registration Non-Member Fee		\$ 595.00	\$ 45.00 \$ 45.00	\$ 200.00 \$ 180.00
Spouse/Partner	\$95.00 \$105.00		\$ - \$ 40.00	
Member Exhibit Soace	\$350.00	\$ \$ 450.00	\$ - \$ 100.00	
Non-Member Exhibit Space	\$500.00	\$ 600.00 \$ 700.00	\$ 100.00 \$ 200.00	\$ 250.00 \$ 250.00

\$ 450.00 \$ 430.00

Total

This proposal serves to better incentivize people to register early and become members.

Date Sat, Jan 19, 2019 Wed, Feb 27, 2019 Wed, Mar 27, 2019 Wed, April 24, 2019 Wed, Jun 26, 2019 Wed, Jul 31, 2019 Wed, Jul 31, 2019 Wed, Sept 25, 2019	Location City Springs An Tech Bill Moore Student Success Center City Springs Aviation Community Cultural Center City Springs City Springs ARC City Springs ARC City Springs ARC City Springs ARC ARC Advance CAA Antheric County TCC7 Antheric CAA	Topic Holiday Hangaver Party 2018 Shackelford Scholarship Winners CES: Government AND OEM UPS Regional Facility Super Bowl Micro-mobility Technical Tour	Speaker Joint with GAITE Joint With GAITE Joint With GAITE Joint With GAITE Joint Structure of scholarship essay Wision Zero + ITS) Panel: Andrew Heath, Steve Gehting, Bryan Mulligan, Horbal moderate Frank Morris, VP - UPS Corporate Public Affairs Joint meeting with GAITE & ACEC-GA Nima Dalvari (Lime) Wakhist to finalize speaker/topic TISA PCB Training Course Wakhist to coordinate with Delta or Krieger; alternate option GC TOC (Phillips)	ITSGA Monthly Meetings Schedule Sponsor N/A Olarship essay 360ns Gehting, Bryan Temple Axis Axis	Johnson to close out financials with GAITE 5 min presentation from each w/ planted questions; Cohen to moderate Le to pay final invoice Tour of UPS Facility is not allowed at this time. Nottage has set up social tour at the Mercedes Benz Stadium for Thurs, May 30. Johnson to coordinate PCB course with ITSA Potential technical tour at Delta or Kroger (Wakhisi to coordinate); alternative option is monthly meeting at Gwinnett County TCC (coordinate with Phillips), topic idea? See ideas on "TOPICS" tab for speaker/technical presentations See ideas on "TOPICS" tab for speaker/technical presentations
Wed, Nov 13, 2019	Magglano's	Awards Banquet	Johnson + Awards Committee	777	Johnson to order with Benchmark Trophies for awards & scholarships
Early December	Nitrozone7	IT+ITS Engineer (collaboration/workshop)	Natalic Smust-Mengelkoch to plan & lead technical workshop (IT collaboration)	m	Horbal to check Nitrozone as potential venue. Consider having technical workshop as standalone event [potentially at City Springs] & not having it with a joint social event

implies different date than our typical last Wednesday of month

	Ideas for	Monthly Meeting	Sponsors
Sponsor Idea	Contact Person	Confirmed Date	Notes
360 ns	Billy Stalcup	Feb-19	
Applied Information			
Axis		Apr-19	
Belden			
Cisco			Not a member yet in 2019
COHUHD/COSTAR			
Control Technology			
Cradlepoint			Not a member yet in 2019
Genetec			Not a member yet in 2019
Global Traffic Technologies			
Intelight	Whitney Nottage	May-19	Joint with GAITE; Intelight (ITSGA) + Wolverton (GAITE)
ITS Digital Technologies			
KCI	Chuck Bailey	Oct-19	Conference Chair for ITSGA 2019 Annual Meeting
Miovision			Not a member yet in 2019
RideCell			Not a member yet in 2019
SESA			Not a member yet in 2019
SLTS			Not a member yet in 2019
Southern Manufacturing			
Temple	Winter Horbal	Mar-19	
TrafficVision			
TrafficWare			Not a member yet in 2019
Utilicom			
Vaisala			Not a member yet in 2019
Wavetronix			
ZincFive.Inc			
AECOM			
Arcadis			Board member consultant
Atkins			
HNTB			
Jacobs			Board member consultant
Kimley-Horn	Jenny Johnson	Jul-19	Board member consultant; TMSO at ARC
Stantec	·		Board member consultant
Wolverton			
ВВН		1	Contractor
Carlson Construction Services			Contractor

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PROPOSED "BEST OF ITS AWARDS"

1. Larry R. Dreihaup Award

The ITS Georgia Larry R. Dreihaup Award is intended to recognize an individual who has provided a legacy of leadership, professionalism, and dedication in promoting ITS in the State of Georgia throughout the course of their career. The award is named in honor of Larry R. Dreihaup, Division Administrator for the Georgia Division of Federal Highway Administration for 6 years and an admired ITS champion in Georgia. Mr. Dreihaup was instrumental in establishing the world-renowned Traffic Management Program in time for the 1996 Olympics.

2. Outstanding Individual Contribution Award

Outstanding contribution by an individual, including ITS Georgia Board of Director and Committee Chair members, in promoting ITS and/or ITS Georgia goals during the previous twelve (12) months.

3. Outstanding Member Agency Contribution Award

Outstanding contribution by an ITS Georgia member agency, including both private sector and public agency members, in promoting ITS and/or ITS Georgia goals during the previous twelve (12) months.

4. ITS Deployment of Significance Award (< \$500,000)

A project, study, or program (less than \$500,000) deployed in the previous twelve (12) months with an impact that is quantifiable and directly related to a specific activity or action that reduces congestion, improves safety and security, and enhances mobility in Georgia.

5. ITS Deployment of Significance Award (≥ \$500,000)

A project, study, or program (greater than or equal to \$500,000) deployed in the previous twelve (12) months with an impact that is quantifiable and directly related to a specific activity or action that reduces congestion, improves safety and security, and enhances mobility in Georgia.

6. Innovation: Outside the "Construction" Box Award

A creative and unique approach or solution, by an individual or group, to an ITS challenge or issue using ITS architecture, software deployments, network engineering, or any other ITS application that is not directly related to a typical ITS construction-esque type project.

PREVIOUS "BEST OF ITS AWARDS" (for reference)

1. Project of Significance Award

A project, study, or program undertaken in the previous twelve (12) months with an impact that is quantifiable and directly related to a specific activity or action that reduces congestion, improves safety and security, and enhances mobility in Georgia.

2. Innovation: Outside the Box Award

Creative and unique approach or solution by an individual or group to an ITS challenge, or to an issue using ITS as a solution during the previous twelve (12) months.

3. Outstanding Public Member Agency Award

Leadership in promoting ITS and/or ITSGA goals during the previous twelve (12) months.

4. Outstanding Private Member Award

Leadership in promoting ITS and/or ITSGA goals during the previous twelve (12) months.

5. Outstanding Volunteer Award

Open to all membership, including Board members and Committee Chairs, who have gone above and beyond to support ITS Georgia during the previous twelve (12) months.

6. Larry R. Dreihaup Award

The ITS Georgia Larry R. Dreihaup Award is intended to recognize an individual or an organization who has provided leadership, professionalism, and dedication in promoting ITS in the State of Georgia during the previous twelve (12) months, if applicable. The award is named in honor of Larry R. Dreihaup, Division Administrator for the Georgia Division of Federal Highway Administration for 6 years and ITS champion in Georgia. Mr. Dreihaup was instrumental in establishing the world-renowned Traffic Management Program in time for the 1996 Olympics.

ITSGA Membership (as of April 12, 2019)

				snip (as or Apr		
company	category		firstname		email	Date
360 Network Solutions	Private Sector Large	\$ 400.00		Stalcup	billy@360ns.net	02/12/2019 10:05 AM EST
Adaptive Solutions	Private Sector Small	\$ 150.00		Kinnard	financial@asi-marietta.com	03/11/2019 06:47 AM EDT
AECOM	Private Sector Large	\$ 400.00		Start	marc.start@aecom.com	02/27/2019 10:49:19 AM EST
Applied Information	Private Sector Large	\$ 400.00		Terrell	jterrell@appinfoinc.com	01/14/2019 04:37:03 PM EST
ARC	Public Sector Large	\$ 350.00		Wakhisi	KWakhisi@atlantaregional.com	02/19/19
Arcadis	Private Sector Large	\$ 400.00		Abboud	Marwan.Abboud@arcadis-us.com	03/04/2019 11:16:58 AM EST
ASCO Power Technologies	Private Sector Large	\$ 400.00		Saa	Paul.Saa@Emerson.com	01/15/19
ASSA ABLOY	Private Sector Large	\$ 400.00	the same of the sa	Brunner	guerry.bruner@assaabloy.com	10/27/18
Atkins	Private Sector Large	\$ 400.00		Morgan	ashlyn.morgan@atkinsglobal.com	01/15/2019 07:24:32 AM EST
Axis Communications	Private Sector Large	\$ 350.00		Epstein	Sydni.Epstein@axis.com	03/13/2019 11:24 AM EDT
Barge	Private Sector Large	\$ 400.00		Washing	mark.washing@bwsc.net	01/21/2019 10:02:40 AM EST
ВВН	Private Sector Large	\$ 400.00		Lewis	JasonLewis@bbhelectric.com	02/27/2019 01:36:04 PM EST
Belden	Private Sector Large	\$ 400.00		Healey	tami.healey@beiden.com	02/04/2019 12:12 PM EST
CALYX	Private Sector Large	\$ 400.00		Karnowski	jkarnowski@calyxengineers.com	01/15/2019 07:53:20 AM EST
Carlson Construction Services	Private Sector Large	\$ 400.00		Swales	dswales@carlsoncs.com	01/14/2019 05:14:35 PM EST
City of Alpharetta	Public Sector Small	\$ 150.00		Roshandeh	aroshandeh@alpharetta.ga.us	01/15/2019 08:23:22 AM EST
City of Roswell	Public Sector Small	\$ 150.00		Crowder	dcrowder@roswellgov.com	01/15/2019 10:07:04 AM EST
Clayton County	Public Sector Large	\$ 350.00		Rohling	Keith.Rohling@co.clayton.ga.us	04/09/19
Cobb County	Public Sector Large	\$ 350.00		Martin	brook.martin@cobbcounty.org	02/19/19
COHUHD/COSTAR	Private Sector Large	\$ 400.00		Bird	bbird@cohuhd.com	01/14/2019 05:24:49 PM EST
Columbia County	Public Sector Large	\$ 350.00	Randy	Prickett	rprickett@columbiacountyga.gov	02/27/2019 12:48:22 PM EST
Control Technology	Private Sector Large	\$ 400.00	Mike	Day	mike@cttraffic.com	4/9/2019
Croy	Private Sector Large	\$ 400.00	Sasha	Ugi	sugi@croyengineering.com	01/14/2019 04:28:51 PM EST
Deloitte	Private Sector Large	\$ 400.00	Faye	Dimassimo	fdimassimo@deloitte.com	04/12/2019 01:06 PM EDT
Digital Traffic	Private Sector Large	\$ 400.00	Richard	Hoke	rich.hoke@digitaltrafficsystems.com	02/06/2019 09:21 AM EST
Evan Shuttlesworth	Affiliate	\$ 25.00	Evan	Shuttlesworth	eshuttles3@gmail.com	04/12/2019 11:03 AM EDT
Federal Transit Administration	Public Sector Large	\$ 350.00	Andres	Ramirez	andres.ramirez@dot.gov	
FHWA	Public Sector Large	\$ 350.00	Greg	Morris	greg.morris@dot.gov	
GCA	Private Sector Large	\$ 400.00	Taylor	Stukes	tstukes@gcaeng.com	03/12/2019 01:01 PM EDT
GDOT	Public Sector Large	\$ 350.00	Mark	Demidovich	mdemidovich@dot.ga.gov	4/9/2019
Georgia Tech	Public Sector Large	\$ 350.00	Michael	Hunter	michael.hunter@ce.gatech.edu	03/28/2019 09:45 AM EDT
Global Traffic Technologies	Private Sector Small	\$ 150.00		Johnson	angela.johnson@gtt.com	01/23/2019 11:13:11 AM EST
Gresham Smith	Private Sector Large	\$ 400.00		Williams	josh_williams@gspnet.com	02/19/19
GTS Solutions	Private Sector Small	\$ 150.00		Booth	rbooth@gogtss.com	01/15/2019 08:32:31 AM EST
Gwinnett County	Public Sector Large	\$ 350.00		Sever	Tom.Sever@gwinnettcounty.com	01/15/2019 03:12:10 PM EST
HNTB	Private Sector Large	\$ 400.00		Robinson	berobinson@HNTB.com	01/14/2019 04:10:36 PM EST
Intellectual Concepts, LLC	Private Sector Large	\$ 400.00		Babiker	dbabiker@intellectualconcepts.com	08/23/18
Intellight	Private Sector Large	\$ 400.00		Clance	mike.clance@intelight-its.com	01/15/2019 10:26:14 AM EST
iTraffic Engineering	Private Sector Small	\$ 150.00		Wang	andy.wang@itrafficengineering.com	11/30/18
ITS Digital Technologies, LLC.	Private Sector Small	\$ 150.00		Daryadel	hadi.daryadel@itsdigitaitechnologies.com	03/06/2019 07:40:46 AM EST
KCI Technologies, Inc	Private Sector Large	\$ 400.00		Bailey	Charles.Bailey@kci.com	01/15/2019 05:10:10 PM EST
Kenny Voorhies	Retiree	\$ 25.00		Voorhies	kvoorhies49@gmail.com	03/06/2019 05:34:12 PM EST
Kimley-Horn	Private Sector Large	\$ 400.00		Fink	Kenn.Fink@kimley-horn.com	02/15/2019 09:08 AM EST
Lowe Engineers, LLC	Private Sector Large	\$ 400.00		Meehan	richard.meehan@loweengineers.com	01/14/2019 04:20:44 PM EST
Macon/Bibb County	Public Sector Large	\$ 350.00		Floyd	nfloyd@maconbibb.us	03/04/2019 01:37:41 PM EST
Maldino and Wilburn	Private Sector Small	\$ 150.00		Maldino	mallory@mwtraffic.com	03/08/2019 06:33:27 AM EST
Marty Sas	Retiree	\$ 25.00		Sas	mkrs@mac.com	01/25/2019 03:37:44 PM EST
Parsons	Private Sector Large		Christine	Simonton	c.simonton@delcan.com	03/05/2019 08:27:13 AM EST
Paulding County DOT	Public Sector Large	\$ 350.00		Foy	steven.foy@paulding.gov	4/9/2019
Pond & Co	Private Sector Large	\$ 400.00		Fangman	FangmannR@pondco.com	04/11/2019 10:25 AM EDT
Qfree	Private Sector Large	\$ 400.00		McKittrick	clmckittrick@q-free.com	01/15/2019 10:16:06 AM EST
RS&H	Private Sector Large	\$ 400.00		Powell	sheila.powell@rsandh.com	02/19/19
SEI	Private Sector Large	\$ 400.00		Thumaty	mthumaty@seengineering.com	02/19/19
Sigura	Private Sector Large	\$ 400.00		Fleck	a.fleck@siqura.com	
Southern Manufacturing	Private Sector Large	\$ 400.00	the state of the s	Huffman	jhuffman@southernmfg.com	02/27/2019 09:47:03 AM EST 01/15/2019 08:50:32 AM EST
Stantec Consulting Services Inc.	Private Sector Large	\$ 400.00		Holt	Mike.Holt@stantec.com	
Sunbelt Traffic LLC	Private Sector Small	\$ 150.00		Smith	david@sunbelttraffic.com	01/16/2019 06:45:01 AM EST 4/9/2019
Temple	Private Sector Large	\$ 400.00		Horbal	The state of the s	
TrafficVision/Omnibond Systems LLC	Private Sector Large	\$ 400.00		Keys	winter.horbal@temple-inc.com raykeys@trafficvision.com	02/04/2019 10:47 AM EST 09/25/18
Transcore	THE PERSON NAMED IN COLUMN	\$ 400.00		Williams		
Utilicom	Private Sector Large		September 1		betsy.williams@transcore.com	01/16/2019 11:36:43 AM EST
	Private Sector Large	\$ 400.00	The state of the s	Mears	kmears@utilicomsupply.com	01/14/2019 04:08:14 PM EST
VHB	Private Sector Large	\$ 400.00		Murphy	emurphy@vhb.com	4/9/2019
Walterton	Private Sector Large	\$ 400.00		Siegler	jan.seigler@wavetronix.com	03/06/2019 10:07:34 AM EST
Wolverton	Private Sector Large	\$ 400.00		Jacquette	rob.jacquette@wolvertoninc.com	01/23/2019 05:28:32 PM EST
ZincFive Inc.	Private Sector Small	\$ 150.00	reter	Ribek	pribek@zincfive.com	01/17/2019 12:26:19 AM EST

			Awards	Scholarships	TIME Sponsorship	GT Exploring Engineering Academy	ACEC GA Engineering Awards Sponsorship	Sponsorships/Scholarships		Annual Holiday Dinner	Speaker travel	Meeting room rentals	Constant Contact	Monthly Meetings	לחלט חוור אוזונים	2020 Annual Meeting Deposits	2019 Miscellanous	2019 Entertainment Contracts	2019 Monday Banquet	2019 Monday Brewery	2019 Sunday Banquet	2019 Conference Center Contract	Bill Wells Comps	Annual Meetings		Miscellaneous	Training	Networking/social committee	ITSGA member rehates	Taxes	Insurance	Secretary of State	ACFC Administrative Agreement	Website fee	General Admin Expenses	Wells Communication Inc	Administrative	EXPENSES			Annual Holiday Dinner	Monthly Meeting Sponsors	Monthly Meeting Fees		Exibitors	Sponsorship	Annual Meeting	Memorianh paca	Membership Dues	Administrative	Children	CATEGORY	INCOME		4/23/2019	ITS Georgia 2019 Budget Outlook
							hip Sponsorship (includes 2 tickets to dinner)			Dinner & entertainment	Travel expenses	Monthly meeting location	Web hosting for registration			contenence center, progressive diffier, etc.	L:	Sun + Mon nights	Georgian Hall	Creature Comforts	The Graduate	Athens Classic Center (meeting space + food)	Comps for 2019 AM attendance			President's discretion	Webinars, ITSA workshops, etc.	Networking activities	Assume 5 requested	ITSGA filing	Hartford liability	Corporate registration	Administrative fee and magazine	Annual fee for web/domain reg.	Misc expense reimbursements	Bill Wells' contract					Members & spouses/guests	Lunch meeting sponors	Registration					car & Title	Small trm	-	OLDER HOR	DESCRIPTION				
			\$	\$	v.	vs 1	A V			\$	W t	\$	\ \sqrt{\sq}\sqrt{\sq}}\sqrt{\sq}}}}}}}}}}\signt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sq}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}		_	Λ υ	2 0	\$	\$	\$	S	A 4	6 50			\$	\$	S	^ *	2	•	\$	W 0	2	\$	\$						\$ 500.00			\$ 9,900.00	\$ 47,500.00			\$ 400.00		HACCOMIL	INCOME			Sta	
BUDGETED NET INCOME =	TOTAL EXPENSE =	Subtotal	1,200.00	3,000.00	600.00	1.000.00	100.00		Subtotal	5,000.00	500.00	250.00	70.00		Subtotal	500.00	7,262.00	1,000.00	13,253.00	7,077.00	15,422.00	15 178 00	1,000.00		20010101	500.00 Substant	1,000.00	1,500.00	100.00	,	550.00	30.00	1.200.00	250.00	500.00	2,500.00			TOTAL INCOME =	Subtotal					Subtatal			Subtotal			-	BUDGET NUMBER			Starting Balances Checking =	
1E = \$9,088.00	šE = \$169,562.00	\$ 18,900.00			S	S	500.00			S		↑ (v	* 45		83	1 \$ 500.00					1 \$ 15,422.00		1 \$ 1,000.00			1 \$ 500.00		\$ 1	5 5 500.00				1 \$ 1,200,00	r s	1 \$ 500.00	\$ 30,000.00			= \$ 178,650.00	\$ 25,500.00	S	10 \$ 5,000.00	S			1 \$ 47,500.00		\$ 33,500.00	80 \$ 32,000.00		i di i	ТОТАL		\$ 48,646.79 \$ 123,157.50		
	(\$6,436.53)	\$0.00							(\$3,628.08)	(\$3,558.08)			(\$70.00)		\$0.00										(04,000,34)	(¢2 808 4E)							(\$287.50)	/\$17.0E)	(\$8.00)	(\$2,500.00)			\$11,322.50	\$997.50	\$997.50			1	ŝ			\$10,325.00	\$925.00			Jan-19		\$0.00	Jan-19	
	(\$6,421.93)	(\$500.00)					(\$500.00)	200	(\$2,748.98)		(46,070,000)	(67 670 DO)	(\$70.00)		\$0.00										(cc.211,cc)	(62 172 05)		(\$150.00)	(טטיטטל)	(¢500 00)			(55.21¢)	/¢12 0E1	(\$10.00)	(\$2,500.00)			\$6,345.00	\$2,445.00		\$500.00	\$1,945.00		ŝ			\$3,900.00	\$3.900.00			Feb-19		\$0.00	Feb-19	
	(\$7,381.81)	(\$1,000.00)				(\$1,000.00)			(\$3,777.48)		(01.010.10)	(\$1,361.08)	(\$70.00)		\$0.00										(00,000)	(¢2 604 33)							(+1.02¢)	/¢20.14)	(\$84.19)	(\$2,500.00)			\$7,435.00	\$3,060.00	•	1	\$3,060.00		\$0.00			\$4,375.00	\$475.00			Mar-19		\$0.00	Mar-19	
	(\$7,004.65)	\$0.00							(\$1,638.11)				(\$70.00)		(\$2,853.59)	(\$353.59)			(\$2,500.00)						(00,310,34)	/¢2 512 05)							(cc.71¢)	(¢12 0E)		(\$2,500.00)			\$5,099.00	\$1,574.00			\$1,574.00		\$0.00			\$3,525.00	\$3.350.00			Apr-19		\$58,649.20 \$130,370.40	Apr-19 \$71,721.20	
\$2,956.58) (\$27,244.92)	(\$1,500.00)							(\$11,792.65)						(\$2,853.59)										(00:000)														\$30,201.50	\$8,076.50				1	\$ 00			\$22,125.00				Summary		\$0.00	2019 YE	