

# Transportation Investment Act of 2010 and Future Funding in Georgia



IF THERE IS SOMEONE  
BEHIND YOU AND  
NO ONE IN FRONT OF  
YOU, THEN GET OUT  
OF THIS LANE

STAY IN THIS LANE UNLESS  
YOU ARE  
GOING TO PASS

EXIT 9W  
IF YOU CAN'T FIGURE OUT  
WHY, THEN TAKE THIS LANE



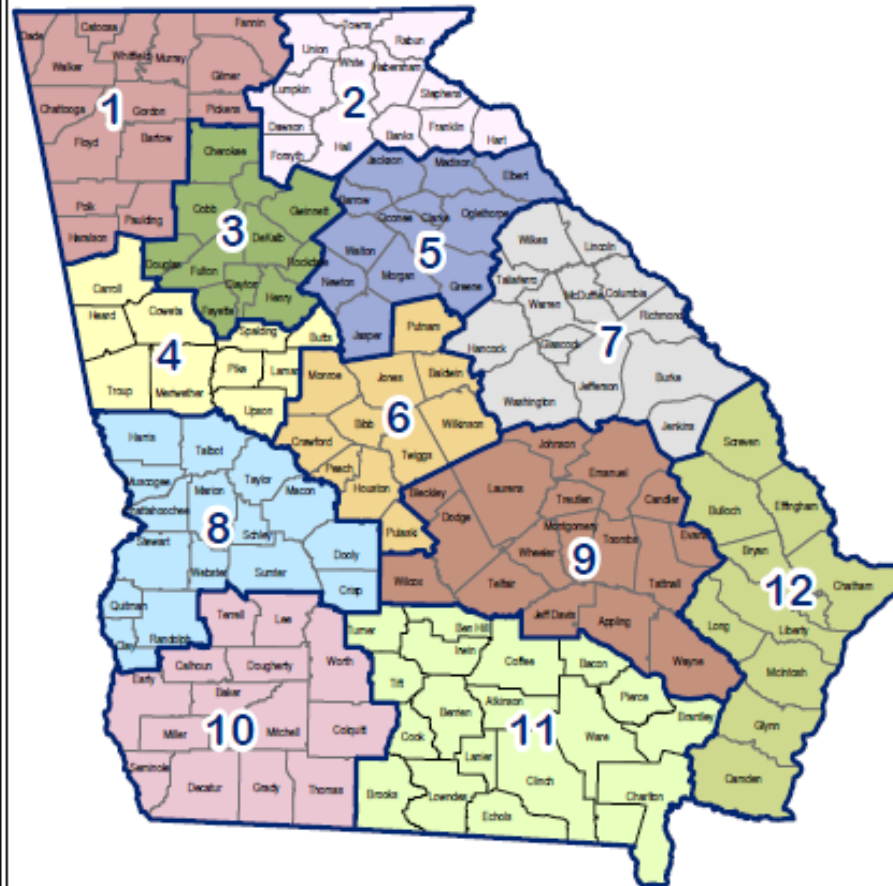
# As a reminder.....Here is overview

- **Transportation Sales and Use Tax**

- Creates 12 Special tax districts based on RC boundaries
- Each District can levy 1% sales tax for 10 years
- Individual Counties cannot opt out
- Money raised in District stays in district
- Money is not subject to congressional balancing
- Criteria established by Roundtable
- Roundtables ultimately select projects
- Vote will be Primary election of 2012 (July)
- Funds start flowing in 1<sup>st</sup> quarter of 2013

# Regional Commissions

## *State of Georgia*



Effective July 1, 2009

Source: Georgia Department of Community Affairs, April 2009



# Base Forecast Total Collections (2013-2022)

as of 6/14/11

<u>Regional Commission</u>	<u>Amount (Millions)</u>
1. NW Georgia	\$1,487
2. Georgia Mountains	1,260
3. ARC	8,468
4. Three Rivers	947.0
5. NE Georgia	987.9
6. Middle Georgia	876.4
7. Central Savannah River	841.0
8. River Valley	594.0
9. Heart of Georgia	398.9
10. SW Georgia	530.4
11. Southern Georgia	670.9
12. Coastal	1,608

# “The Different Pots”

## Regional Pot

- 75% of the Region’s proceeds (except in ARC which is 85%)
- Will be used to fund all projects on the final project list approved by the roundtable and ultimately the citizens of the region
- GDOT will be responsible for project delivery except for transit in ARC region where GRTA is responsible.

## Local Pot

- 25 % of the Region’s proceeds (except in ARC which is 15%)
- Divided among all local governments within the district based on the “LARP formula”
- 1/5<sup>th</sup> Population
- 4/5<sup>th</sup> Centerline Lane Miles
- Discretionary transportation money to be used for projects like resurfacing

# Project Selection Process

## Unconstrained Example Investment List

- Developed by GDOT with input from MPOs and local jurisdictions
- List developed by June 1 2011

## Constrained Draft Investment List

- Director of Planning and Executive Committee collaborate to develop constrained list(June-August 2011)
- Submitted to Roundtable by August 15, 2011

## Constrained Final Investment List

- Executive Committee to hold public meetings on Constrained Draft Investment List ( over 40 meetings)
- Roundtable review and approve by October 15, 2011

We Are Here



# “Project Definition”

- Proceeds of the tax may be used on administration, engineering, property acquisition, construction, maintenance, and operations.
- 'Project' means, without limitation, any new or existing airports, bike lanes, bridges, bus and rail mass transit systems, freight and passenger rail, pedestrian facilities, ports, roads, terminals, and all activities and structures useful and incident to providing, operating, and maintaining the same.

# Project Selection: Regional Roundtables

- Consists of 2 members from each county
  - BOC Chair or sole commissioner
  - Mayor elected by mayors of the county
  - *For Atlanta Roundtable, Mayor of Atlanta is added to make 21 members*
- Bill establishes an *Executive Committee*
  - 5 members of the *Roundtable* selected by its members
  - 3 non-voting members who are legislators selected by Chairs of House and Senate Transportation Committees

# Voter Referendum

## July 31, 2012

- Ballot Question

( ) Yes

( ) No

Shall \_\_\_\_\_ County's transportation system and the transportation network in this region and the state be improved by providing for a 1 percent special district transportation sales and use tax for the purpose of transportation projects and programs for a period of ten years.

# Project Delivery

- GDOT and GRTA are authorized to determine whether a project should be designed and constructed by the department, by a local government, or by another public or private entity.

# Key Projects

## **Georgia Mountains (61 projects)**

- Bethlevue Road widening – (Forsyth)
- Widen US 441 north of Clayton (Rabun)
- Cleveland Bypass Phase II (White Co.)
- US 129 Widening north of Gainesville (Hall)

## **Atlanta Region (150 projects)**

- Tara Blvd (Super Arterial Concept)
- SR 20 in Gwinnett County (Gwinnett)
- Clifton Corridor Transit Project
- NW Transit Line to Cumberland
- Beltline
- SR 140 in Cherokee
- SR 120 N. Fulton

# Key Projects

## Three Rivers (86 projects)

- SR 36 Widening from I-75 to Thomaston (Upson & Lamar)
- SR 16 widening from I-75 to Jackson (Butts)
- I-85 Poplar Road Interchange (Coweta)
- SR 154 widening from SR 54 to SR 14/US 29 (Coweta)
- New Griffin-Spalding airport (Spalding)

## Central Savannah River (83 projects)

- Augusta public transit operations and maintenance (Richmond)
- SR 56 widening through Burke Co.(Richmond/Burke)
- Washington Road Widening (Columbia)
- SR 17 widening (Wilkes/McDuffie)

# Key Projects

## **Southwest Georgia (68 projects)**

- SR 133 Corridor
- Westover Blvd Extension(Lee)
- Southwest Georgia Regional Airport New Aviation Terminal and Hangar Improvements
- Clark Ave Extension - Jefferson Street to Maple Street

## **Southern Georgia (57 projects)**

- Jerry Jones Rd. widening (Valdosta)
- US 84 widening from Waycross to Homerville (Ware/Clinch)
- SR 135 widening City of Douglas (Coffee)
- SR 107 widening (Fitzgerald to I-75)
- SR 133 widening (Brooks)
- Waycross East Bypass (Ware)

# Key Projects

## **Middle Georgia (96 projects)**

- Fall-line freeway from US 441 in Wilkinson to SR 24 (Baldwin)
- SR 96 widening (Peach/Houston/Twiggs)
- Gray North Bypass (Jones)
- Sardis Church Road (Bibb)
- I-16/75 Interchange (Bibb)

## **River Valley**

- US 27 widening north from Columbus into Harris County
- US 27 widening south from Cuthbert towards Bluffton
- US 280 widening from SR 300 Conn to Lake Blackshear
- Buena Vista Road Interchange

# Key Projects

## **Coastal Georgia (74 projects)**

- I-16 Widening from I-95 to downtown
- I-95 at SR 21 Interchange
- Effingham Parkway
- Hinesville Bypass
- US 17 Widening in Glynn Co.

## **Northeast Georgia (69 projects)**

- US 78 Widening (Oglethorpe/Clarke)
- Winder Bypass (Barrow)
- Monroe Connector (Walton)
- Mars Hill Road (Oconee)
- SR 138 Corridor

# Key Projects

## **Northwest Georgia (105 projects)**

- SR 3/US 41 and SR 61/US 411 Interchange Reconstruction (Bartow County)
- Southeast Rome Bypass
- SR 140 corridor improvements in Bartow and Floyd
- SR 5 Widening in Fannin Co.
- South Calhoun Bypass
- SR 61 in Paulding Co.

## **Heart of Georgia (12 projects, 100s of resurfacing projects)**

- US 1 Bridge over Altamaha
- SR 57 Passing lanes in Tattnall
- Oconee River Bridge North Dublin
- US 1 widening in Toombs Co.
- Eastman Bypass
- SR 169 Railroad overpass

# ITS Projects in TIA

- **ARC (Atlanta):**
  - Perimeter Center ITS Program
  - I-20 West from I-285 West to SR 5 ITS plus western regional traffic control center (Douglas County)
  - SR 6 ITS from Paulding Line to Riverside Pkwy Corridor (Douglas County)
  - 21 Signal Optimization Corridors in Atlanta (see next slides)
- **Northwest Georgia:**
  - Paulding County SR 120 / East Paulding Drive / Dallas-Acworth Hwy ATMS (Adding fiber optic cable and CCTV)
- **Three Rivers:**
  - Traffic Signalization Optimization Program (City of Temple)

# ITS Projects in TIA

- **ARC Signal Optimization Corridors :**

- AT-001(47) - 10th Street from Howell Mill Road to Monroe Drive
- AT-001(48) - 14th Street from Howell Mill Road to Piedmont Road
- AT-001(49) - Auburn Avenue from Peachtree Street to Boulevard
- AT-001(50) - Boulevard from Ponce to SR 42 Spur (McDonough Blvd)
- AT-001(51) - Courtland Street from Linden Avenue to Gilmer
- AT-001(52) - Hollowell Pkwy from Fulton Ind. Blvd to Northside Dr
- AT-001(53) - Edgewood Avenue from Peachtree Street to Elizabeth Street
- AT-001(54) - Howell Mill Road from I-75 North to 10th Street
- AT-001(55) - Lowery Blvd from W. Marietta St to SR 139 (R. D. Abernathy)
- AT-001(56) - MLK, Jr. Drive from Fairburn Rd to Washington Street
- Continued (next slide)

# ITS Projects in TIA

- **ARC Signal Optimization Corridors (continued):**

- AT-001(57) - Memorial Dr from Peachtree Street to SR 155 (Candler Rd)
- AT-001(58) - Monroe Drive from Piedmont Circle to Ponce De Leon
- AT-001(59) - North Avenue from Northside Drive to US 23 (Moreland Ave)
- AT-001(60) - Northside Drive from West Paces Ferry Rd to Whitehall St
- AT-001(61) - Peachtree Rd from Peachtree Dunwoody Rd to Collier Rd
- AT-001(62) - Peachtree Street from Spring Street to SR 154 (Trinity Ave)
- AT-001(63) - Piedmont Rd/Ave from SR 9 (Roswell Rd) to Edgewood Ave
- AT-001(64) - Ponce de Leon Avenue from Spring Street to Clifton Road
- AT-001(65) - Spring Street from Peachtree Street to SR 154 (Trinity Ave)
- AT-001(67) - Campbellton Road from SR 139 (Lee St) to Atlanta City Limits
- AT-001(68) - SR 54 (Jonesboro Rd) from McDonough Blvd to City Limits

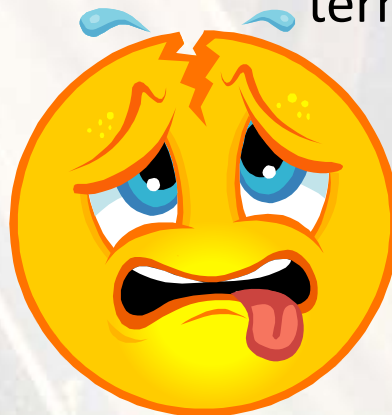
# Plan B -Future Funding in Georgia

## State Motor Fuel

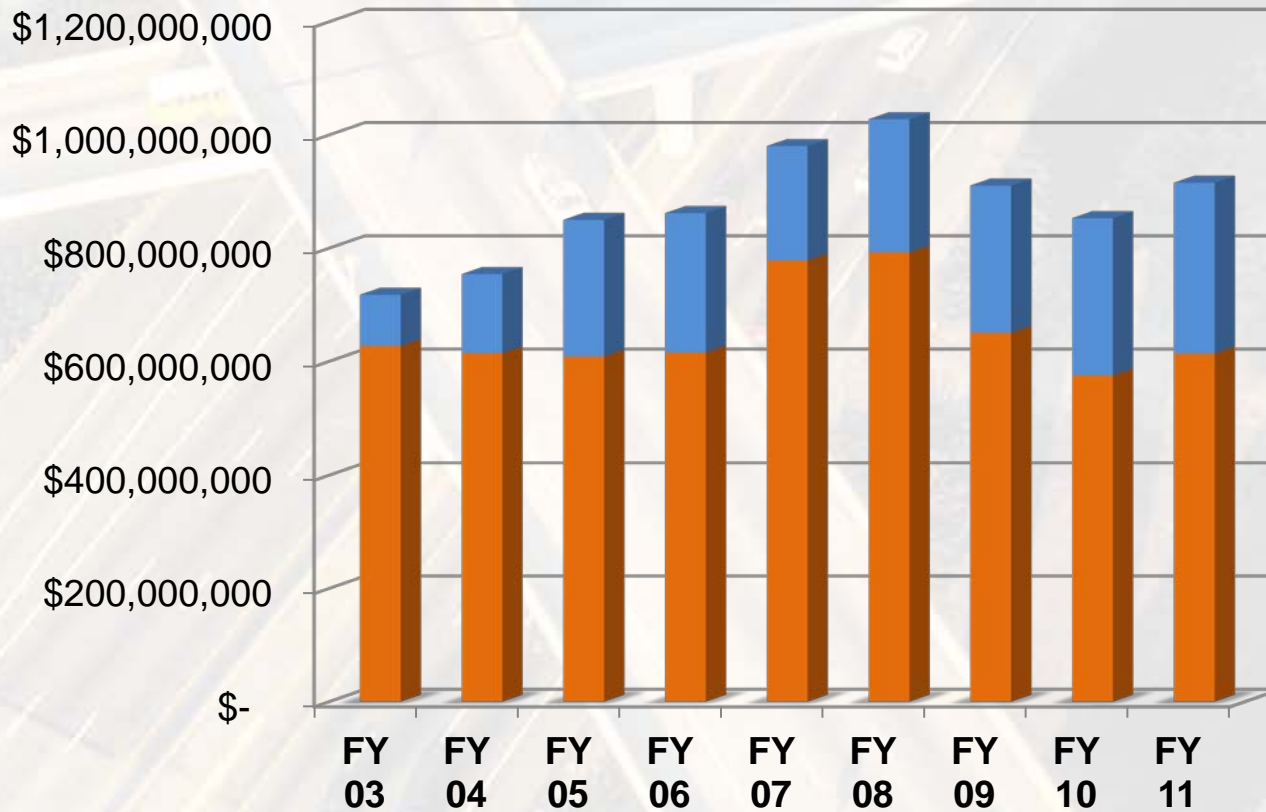
- Current Tax structure
  - 7.5 ¢ per gallon (excise) +
  - 4% Sales & Use Tax (prepaid)
    - 3% to GDOT
    - 1% to State General Funds
- Currently 17.2 cents/gallon for DOT

## Federal Gas Tax

- 18.4 cents for gasoline
- 24.4 cents for diesel
- We are in a continuing resolution period awaiting a decision by Congress on long term bill



# State Motor Fuel Collections and Debt Service

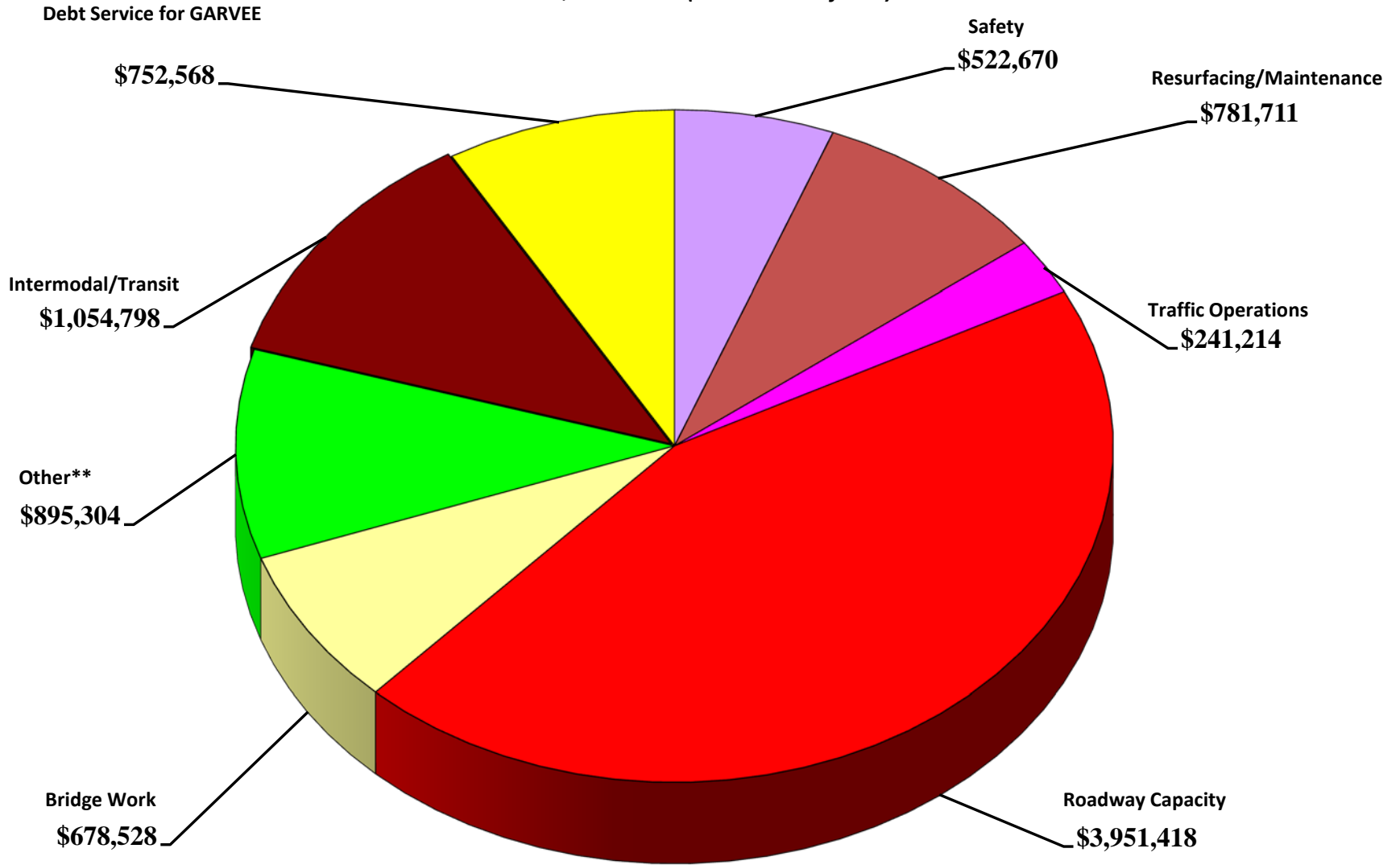


■ Debt Service  
■ GDOT

<u>Collection Year</u>	<u>Debt Service</u>	<u>GDOT</u>
FY 03	13%	87%
FY 04	19%	81%
FY 05	28%	72%
FY 06	29%	71%
FY 07	21%	79%
FY 08	23%	77%
FY 09	29%	71%
FY 10	32%	68%
FY 11	32%	68%

\*\*\*Reflects only the State Motor Fuel portion of Debt Service

**STIP Funds by Category  
for  
2012 - 2015  
Total Funds \$8.8 Billion\* (includes local funds)**



"Other \*\*" – Noise Barriers, Vegetation Removal, Mitigation, Landscaping, , Sidewalks, Streetscapes  
P/R lots, Welcome Centers, trails, etc.

*Federal	\$5.3 B
State	\$1.6 B
Local/Bond	\$1.9 B

**\$ in Thousands**

# ITS Projects – non TIA

- **GDOT ITS and Signal Projects :**
  - **Variable Speed Limit project**
    - Increases Metro Interstate speed limits to statutory max of 65mph
    - Reduce Speed Limits to 55mph (or lower) during peak hour to best maintain the harmonic flow of traffic.
  - **ITS in HOT Lane Projects (let date TBD)**
    - I-20 West (Douglas) / I-20 East (Rockdale)
    - I-75 South (Henry) / I-75 NW (Cobb)
  - GDOT has other Signal Projects on various Corridors.

# ITS Projects – non TIA

## ■ GDOT FY 12 Signal Projects:

- PI#0007353 [HALL] - SR 11; SR 13; SR 53; & SR 60 - Traffic Signal Upgrades **ROW**
- PI#0007354 [OCONEE] - SR 15 @ 3 Locs & SR 53 @ 1 Loc **ROW**
- PI#0007358 [LINCOLN, McDUFFIE] - SR 12 @ 1 Loc; SR 17 @ 2 Locs; SR 10 @ 3 Locs; SR 43 @ 1 Loc & SR 43Byp @ 2 Locs **ROW**
- PI#0007362 [BALDWIN] - SR 22; SR 29; SR 49; SR 243; CS 546 & CS 578 @ 16 Locs **ROW**
- PI#0007363 [WARREN, WILKES] - SR 10 @ SR 17 & SR 12 @ SR 88 **ROW**
- PI#0007371 [WALKER] - SR 1 @ 2 Locs; SR 1BU @ 5 Locs & SR 193 @ 2 Locs **CST**
- PI#0007406 [WARE] - SR 4BU @ 6 Locs; SR 38 @ 2 Locs & SR 520 @ 3 Locs **ROW**
- PI#0007912 [FULTON] - SR 154/Memorial Dr @ 12 Locs & Var Loc – Upgrade Signal Eqpt **ROW**
- PI#0010116 [LOWNDES] - SR 7BU/US 41 @ 10 Locs & SR 7 Alt @ 2 Locs – Signal Upgrades **ROW**
- PI#0010117 [BERRIEN] - SR 11 @ SR 125; @ SR 168 & @ CS 798 – Signal Upgrades **ROW**



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